

Appendix H
2014/15 Rossendale Capital Programme

Maintenance of Highway Assets

Project Name	Division	Project description	Location of Scheme	Total Cost	Quarter
Programme: A, B & C Roads			Capital Allocation	£121,595	
Burnley Road	Rossendale East	Surfacing	Mill Street to Town Centre	£122,409	Q2
			Forecast Outturn Capital Expenditure	£122,409	
Programme: Urban Unclassified			Capital Allocation	£257,134	
Rook Hill Road	Rossendale East	Carriageway Resurfacing	Full Length	£56,337	Q2
Old Lane and Knowsley crescent	Whitworth	Carriageway Resurfacing	Part Length	£56,028	Q2
Cooper St	Rossendale East	Carriageway Resurfacing	Hammerton Street to Blackthorn Lane	£18,143	Q2
Ashworth Road	Rossendale East	Carriageway Resurfacing	Full Length	£66,889	Q2
North Street	Whitworth	Carriageway Resurfacing	Full Length	£32,981	Q2
Ullswater Way(Bottom)	Rossendale North	Carriageway Resurfacing	Part Length	£24,751	Q2
			Forecast Outturn Capital Expenditure	£255,129	
Programme: Rural Unclassified			Capital Allocation	£75,692	
Tong Lane Phase 1	Whitworth	Carriageway Resurfacing	Bent House to Slack Gate	£76,125	Q2
			Forecast Outturn Capital Expenditure	£76,125	
Programme: Footways			Capital Allocation	£111,949	
Bankside Lane	Rossendale East	Footways improvement	No 146 to end	£46,893	Q3
Fernhill Crescent	Rossendale East	Footways improvement	Full Length	£34,397	Q3
Bankside Close	Rossendale East	Footways improvement	Full Length	£19,013	Q3
Salem street	Rossendale West	Footways improvement	Part Length	£9,744	Q3
			Forecast Outturn Capital Expenditure	£110,047	
Programme: Local Priorities Response Fund			Capital Allocation	£89,600	
Bridle way	Rossendale North	Surfacing	Turn Pike to Burnley Road East	£51,765	Q1
Whitworth Rake	Whitworth	Carriageway/drainage	Waingap Crescent to track	£39,219	Q2
			Forecast Outturn Capital Expenditure	£90,984	
Programme: Lighting Column Replacement			Capital Allocation	£113,941	
Rossendale Column Replacements	Various as necessary	Column Replacements	Rossendale	£113,941	Q4
			Forecast Outturn Capital Expenditure	£113,941	
Programme: Flood Risk Management & Drainage			Capital Allocation	£90,471	
Rising Bridge, Rossendale	Rossendale West	Drainage Improvement/Flood Relief	Rising Bridge, Rossendale	£45,045	Q1
Water Street, Crawshawbooth	Rossendale North	Drainage Improvement/Flood Relief	Water Street, Crawshawbooth	£18,018	Q2
Market Street	Whitworth	Drainage Improvement	Whitworth	£22,523	Q3
Dale Street, Bacup	Rossendale East	Asset Condition Survey	Dale Street, Bacup	£4,828	Q4
			Forecast Outturn Capital Expenditure	£90,414	
Programme: Traffic Signals			Capital Allocation	£11,094	
Manchester Road, south of Princess Street, Haslingden	Rossendale South	Site equipment refurbishments	Manchester Road, south of Princess Street, Haslingden	£11,000	Q4
			Forecast Outturn Capital Expenditure	£11,000	
Programme: Bridges			Capital Allocation	£1,058,800	
4774b1 Irwell Vale	Rossendale South	Maintenance Scheme	4774b1 Irwell Vale, X694 Altken St	£353,100	Q3
4775b1 Lumb (Edenfield)	Rossendale South	Maintenance Scheme	4775b1 Lumb (Edenfield), X362 un-named rd	£131,400	Q3
1816b1 Whitewell Brook (Water)	Rossendale East	Maintenance Scheme	1816b1 Whitewell Brook (Water),B6238 Burnley Road East	£26,800	Q4
1631b1 Holt Mill (Waterfoot) Principal Bridge Inspection	Rossendale North	Principal Bridge Inspection	1631b1 Holt Mill (Waterfoot) , A681 Bacup Road	£4,200	Q3
1654b1 New-In-Tottington Principal Bridge Inspection	Rossendale South	Principal Bridge Inspection	1654b1 New-In-Tottington, A676 Bolton Road North	£4,200	Q3
4753b1 Farholme Lane Principal Bridge Inspection	Rossendale East	Principal Bridge Inspection	4753b1 Farholme Lane, U7799 Farholme Lane	£4,200	Q3
1602b1 Rushbed Principal Bridge Inspection	Rossendale North	Principal Bridge Inspection	1602b1 Rushbed, A682 Burnley Road	£4,200	Q3
Footbridge Structural Maintenance	Divisions as necessary	Footbridge Repairs/replacements which are works that are generated from members of the public complaints, and bridge inspections on the larger footbridges	Various Rossendale District	£27,800	Q4
Bridge Structural Maintenance	Divisions as necessary	Structural maintenance works to bridges	Various Rossendale District	£37,600	Q4
Retaining Wall Structural Maintenance	Divisions as necessary	Structural maintenance works to retaining walls	Various Rossendale District	£115,600	Q4
Parapet Risk Ranking and Programme Investigation	Divisions as necessary	Parapet Risk Ranking and Programme Investigation	Various Rossendale District	£1,000	Q4
4773B1 Ogden	Rossendale South	Maintenance Scheme	4773B1 Ogden X3477 Ogden Vale Rd	£316,100	Q4
6351B1 Buckden Wood	Rossendale West	Maintenance Scheme	6351B1 Buckden Wood B6214 Helmshore Rd	£20,600	Q2
1639B1 Ewood	Rossendale South	Maintenance Scheme	1639B1 Ewood B6527, Blackburn Rd	£5,000	Q1
Hodge Clough Ret Wall 32386R1	Rossendale West	Maintenance Scheme	Hodge Clough Ret Wall, 32386R1 B6214 Helmshore Road	£5,000	Q1
Retaining Wall Programme Investigation	Divisions as necessary	Retaining Wall Programme Investigation	Various Rossendale District	£2,000	Q1
			Forecast Outturn Capital Expenditure	£1,058,800	
Reserve Bridges Schemes					
4788b1 Cowpe Road Higher	Rossendale East	Maintenance Scheme	4788b1 Cowpe Road Higher, U7774 Cowpe Rd	£90,200	
1821b1 Holden Wood	Rossendale West	Maintenance and Footway Strengthening Scheme	1821b1 Holden Wood, B6235 Holcombe Rd	£83,700	
Strategic Route Principal Bridge Inspections	Various in Rossendale	Strategic Route Principal Bridge Inspections	Various Rossendale District	£9,000	
Structural Reviews	Various in Rossendale	Structural Reviews and Assessments	Various Rossendale District	£4,000	
			Reserve Bridges Schemes Total	£186,900	

Appendix H
2014/15 Rossendale Capital Programme

Improving the Safety of Streets for Vulnerable People

Project Name	Division	Project description	Location of Scheme	Total Cost	Quarter
Programme: Road Safety			Capital Allocation	£39,333	
Newchurch Road (south side) Footway, Cloughfold	Rossendale North	Provide footway on section of road without footway on south side. (Householder has offered to give up some of their front garden to enable footway to be built)	Outside 459 - 469 Newchurch Road, Cloughfold	£30,870	Q4
Forecast Outturn Capital Expenditure				£30,870	